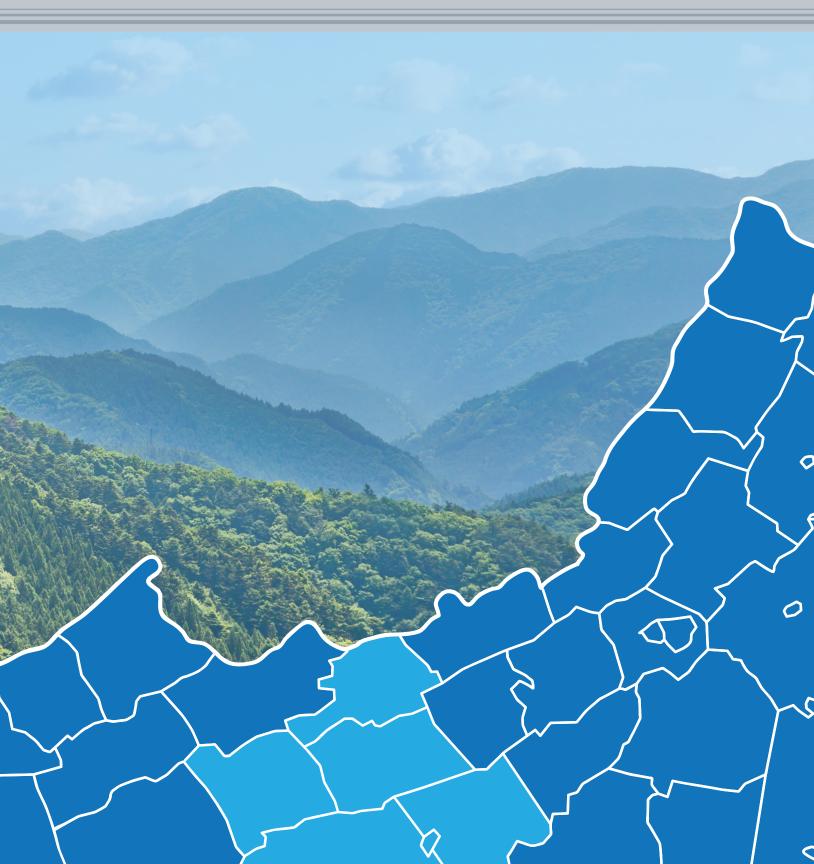


ANNUAL REPORT

Fiscal Year 2021-2022



Meet the Team



JOSHUA LEWIS Executive Director *jlewis@wcc.vccs.edu*



NICHOLE HAIR Economic Development Manager nhair@wcc.vccs.edu



JAKE TABOR
Business Retention
& Expansion
Manager
jtabor@wcc.vccs.edu



AMY SOUTHALLMarketing &
Communications
Manager
asouthall@wcc.vccs.edu



BECKY FISHERTalent Solutions
Manager
bfisher@wcc.vccs.edu



JAKE LEONARD Talent Solutions Manager jleonard@wcc.vccs.edu



TESSLA CALO Office Administrator tcalo@wcc.vccs.edu

LETTER FROM LEADERSHIP

To our partners and community stakeholders,

It has been an exciting and truly remarkable year for economic development in the Mount Rogers Region. Similar to the trend of recent years, each partner locality is experiencing an economic resurgence and progress toward a position of growth and vitality. It requires positive movement within many different economic variables to transition from population and economic contraction to one of growth. Capital investment and well-paying occupations serve as two key variables in the equation, and our region has been on fire for several years.

Of course, a major part of our story was the announcement that Blue Star NBR, one of the largest manufacturing projects in the history of the commonwealth, will be locating in Wythe County and committing to over \$700 million in capital investment and 2,500 jobs. The generational impact that accompanies a project of this scale is difficult to comprehend. The annual economic impact alone in contrast to other projects is astonishing.

There were also several wins of notable scale in Smyth and Grayson counties, including the expansion of Scholle IPN and the expansion of Woodgrain Millworks and its acquisition of Independence Lumber. Many other projects are moving rapidly toward positive outcomes—all this promising momentum is occurring despite the impacts of the pandemic and national politics! Success breeds success, and this coming fiscal year will be full of achievements for the region.

There are various components of economic development that must align to ensure these positive outcomes. Our organization recently completed a regional strategic plan led by Virginia Tech and the Virginia Economic Development Partnership. This plan recommended a renewed focus on marketing and an expanded focus on talent attraction and retention.

Based on those recommendations, combined with our commitment to Blue Star during the recruitment process to create initiatives to increase the labor pool, we crafted a new brand and built a talent solutions team to lead our region's efforts. Our team is hard at work and preparing to launch several initiatives. We are excited about the years ahead!

Our downtowns are beautiful and bustling, tourism is increasing and project activity is high. Our economic progress is dependent on each of these functions, which are performing very well. We are happy to have passionate partners working hard across the region.

As I depart and make way for a new Executive Director, I wanted to share tremendous gratitude with our team for believing in the vision and bringing passion to the work. Thank you to organizational leadership and investors for your time, trust and continuous support.

The future is bright for the Mount Rogers Region!

JOSHUA LEWIS
Executive Director

DR. ERIC WORKMAN Chairman

BOARD OF DIRECTORS

THE EXECUTIVE DIRECTOR SERVES ON THE BOARD OF DIRECTORS AS STAFF LIASON.



ERIC WORKMAN, EdD* Chair, Bland County Administrator eworkman@bland.org



MITCH SMITH* Vice Chair, Interim **Grayson County** Administrator msmith@graysoncountyva.gov



STEPHEN BEAR* Treasurer, Wythe County Administrator sdbear@wytheco.org



BARRY MOORE* City of Galax Administrator bmoore@galaxva.com



SHAWN UTT* Smyth County Administrator sutt@smythcounty.org



MIKE WATSON* Carroll County Administrator michael.watson@ carrollcountyva.gov

*MEMBER OF THE EXECUTIVE COMMITTEE

Chris Butler

Local IDA Director, **Grayson County** cbutler@graysoncountyva.gov

Whitney B. Czelusniak

Director of Economic Development, Appalachian Power wbczelusniak@aep.com

David E. Dillow

Local IDA Director. **Bland County** daviddillow@embarqmail.com

Larry Edwards Local IDA Director, **Carroll County** ledwar@comcast.net

Green Faircloth

Sales Representative, Atmos Energy green.faircloth@atmosenergy.com

Deborah Flippo

Business Development Manager, Draper Aden Associates dflippo@daa.com

Elizabeth Hash

Executive Vice President, Skyline National Bank ehash@skylinenationalbank.com

Dr. Adam C. Hutchison

President, Virginia Highlands Community College ahutchison@vhcc.edu

David Kause

Local IDA Director, JIDA of Wythe County dkause33@qmail.com

John McLean

Local EDA Director, **EDA of Smyth County** jmcleanjr@mac.com

Roger Neal

Local EDA Director, City of Galax rneal@bmicaps.com

Grayson Patterson

Vice President, Truist grayson.patterson@truist.com

Aaron Sizemore

Executive Director, Mount Rogers Planning District Commission asizemore@mrpdc.org

Dr. Dean E. Sprinkle

President. Wytheville Community College dsprinkle@wcc.vccs.edu

Brad Watson

Assistant Vice President, National Bank bwatson@nbbank.com

Private Investors

APPALACHIAN NATURAL









DAVENPORT & COMPANY SINCE 1863











MARKETING INITIATIVES

Connections & Networking

OUTREACH EVENTS

AREA DEVELOPMENT FALL CONSULTANTS FORUM

Site Consultant Networking Event Richmond, Virginia

AWFS WOOD PRODUCT SHOW

Wood Sector Focus Tradeshow Las Vegas, Nevada

BUSINESS FACILITIES LIVE EXCHANGE

Prospect Focus Networking Event Tucson, Arizona

HUNTER HOTEL CONFERENCE

Hotel Recruitment Focus Tradeshow Atlanta, Georgia

SITE SELECTOR GUILD FALL FORUM

Industrial Site Consultant Networking Event Dallas, Texas

MRRP RECEPTION FOR VACO DAY

Regional Local Elected Official Reception Richmond, Virginia

ISRAELI MARKET CALL TRIP

Active Prospect Visit & VEDP Led Company Meetings Tel Aviv, Israel

UK PROSPECTS VISIT

Prospect Site Visits Across the United Kingdom

SELECT USA INVESTMENT SUMMIT

Premier FDI Networking Event Washington, D.C.

2,830 JOBS CREATED

\$781M CAPITAL INVESTMENT

\$87.5K INTERNATIONAL TRADE ASSISTANCE

8 SITE VISITS

74 BUSINESS VISITS

158 PARTNER REFERRALS

29 OTHER REFERRALS

48 LEADS & CONTACTS

2 EXPANSION PROJECTS

21 ACTIVE PROJECTS

23 REQUESTS

MARKETING INITIATIVES

Digital & Social Media

FACEBOOK

Mount Rogers Region



423 PAGE VIEWS



REACTIONS & ENGAGEMENT



89 NEW FOLLOWERS



45 CONTENT POSTS



0,996 IMPRESSIONS ON SCREEN

Top Post



2,638 IMPRESSIONS ON SCREEN



64 REACTIONS & ENGAGEMENT

LINKEDIN

Mount Rogers Regional Partnership



183 PAGE VIEWS



REACTIONS & 13 REACTIONS & ENGAGEMENT



36 NEW FOLLOWERS



13 CONTENT POSTS



2,372 IMPRESSIONS ON SCREEN

Top Post



IMPRESSIONS 568 IMPRESSION ON SCREEN

> **REACTIONS & ENGAGEMENT**

LINKEDIN

Virginia's I81-I77 Crossroads



436 PAGE VIEWS



REACTIONS & ENGAGEMENT



FOLLOWERS



25 CONTENT POSTS



6,769 IMPRESSIONS ON SCREEN

25,082 previous year

Top Post



6,574 IMPRESSION ON SCREEN **IMPRESSIONS**

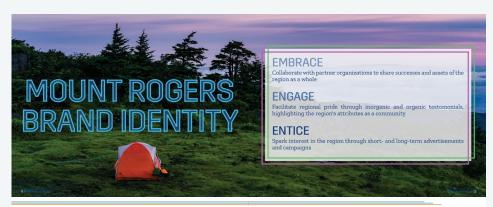
43 REACTIONS & ENGAGEMENT

REBRAND

This year marked a sizable change for the organization as it returned to its roots and was renamed as the Mount Rogers Regional Partnership (MRRP), formerly the Virginia Industrial Advancement Alliance (VIAA).

The rebrand is part of the organization's strategic plan, which outlines a new focus on talent retention and attraction. The brand shift has resulted in two sub-brands of MRRP.

A new talent and placemaking sub-brand with the tagline Make it here and an updated version of the previous VIAA brand used for business attraction, retention and expansion.





BRAND

A brand must be recognizable, and a good brand will be associated with the organization's mission when it is recognized. To achieve this, the brand-logos, colors, fonts, graphic elements—must be consistent and cohesive. Utilizing the following materials will allow the MRRP brand to be recognized as a resource for business and talent attraction, retention and expansion.

MOUNT ROGERS

PARENT BRAND

The MRRP parent logo is used for important formal assets, such as letterhead, presentations, announcements, etc.



TALENT/PLACE SUB-BRAND

The MRRP talent logo is used for talent retention and attraction materials, such as social media graphics, advertisement campaigns, etc.

*Use of the tagline Make it here is specific for these efforts. Adaptation of this tagline is subject to approval from the marketing and communications manager or executive director.



BUSINESS SUB-BRAND

The MRRP business logo is used specifically for business attraction, retention and expansion materials.

REGIONAL DEVELOPMENT

Secured Projects

2,830 NEW \$781M CAPITAL INVESTMENT











LOCAL DEVELOPMENT

Special Projects



BLAND COUNTY

Quality of life marketing video

Awarded grant funding from the Virginia Tourism Corportation to promote assets in localities within the Mount Rogers Region



CARROLL COUNTY

Virginia Appalachian Regional Commission— Broadband

Awarded nearly \$600,000 from DHCD ARC to expand broadband with project specific to Pipers Gap

Broadband Infrastructure Assessment

Quality of life marketing video



CITY OF GALAX

Vaughan Building Restoration Project

Market the Vaughan building in downtown Galax with a housing analysis completed for the Vaughan Building Restoration to evaluate needs and types of housing feasible for the building

Kipling Lane Housing Subdivision

Connecting city with housing developer



GRAYSON COUNTY

Mount Rogers School Project

Assisting redevelopment of the Mount Rogers School in the White Top region, with design for the adaptive reuse of the building complete, Grayson County submitted a grant to the Virginia Outdoors Foundation for the Get Outside Fund



SMYTH COUNTY

Pathway Park Development

Awarded \$600,000 from Virginia Tobacco Region Revitalization Commission and \$600,000 from GO Virginia for infrastructure improvements at Pathway Park with a total project estimate at \$1.8M for infrastructure improvements, including a waterline extension of approximately 2,000 feet and a sanitary sewer line extension of approximately 1,600

Quality of life marketing video

BLUE RIDGE CROSSROADS ECONOMIC DEVELOPMENT AUTHORITY

Wildwood Commerce Park

20,000-foot gas line extension project completed and under budget. The site improvement elevated Sites 2 & 4 of Wildwood Commerce Park to Tier 5 sites.

VEDP Electrical Infrastructure Application

VTC Grant

\$5,000 for Quality of Life Marketing videos to assist partner localities with increasing tourism







ECONOMIC IMPACT

Direct & Indirect

2,830 NEW \$781M CAPITAL INVESTMENT

MRRP LOCALITIES ANNUAL IMPACT OF MANUFACTURING (EVENT SIZE = 2,830)

	DIRECT	INDIRECT	INDUCED	TOTAL
EMPLOYMENT	2,830	330	728	3,887
SALES/OUTPUT	\$569,136,801	\$46,682,298	\$69,409,165	\$685,228,264
COMPENSATION	\$123,886,367	\$14,006,203	\$23,196,580	\$161,089,150

MULTIPLIERS FOR MANUFACTURING

	DIRECT	INDIRECT	INDUCED	TOTAL
EMPLOYMENT	1.00	0.12	0.26	1.37
SALES/OUTPUT	1.00	0.08	0.12	1.20
COMPENSATION	1.00	0.11	0.19	1.30

Source: JobsEQ, 2022Q1 Note: Figures may not sum due to rounding CAPITAL INVESTMENT IMPACT Hypothetical Single Project Impact

\$781M CAPITAL INVESTMENT

\$468.6M 60% IN MACHINE & TOOL INVESTMENT

\$312.4M 40% IN REAL ESTATE & PERSONAL PROPERTY

\$5,295,180

\$2,249,280 ANNUALRE & PP TAX REVENUE



1000 E. Main Street—Grayson Hall Wytheville, VA 24382

MRRP@wcc.vccs.edu

MountRogersRegion.com 181-177Crossroads.com